

American Rescue Plan Act

Durham's down payment toward
transformational change

American Rescue Plan

The American Rescue plan will deliver \$350 billion for state and local relief to respond to the COVID-19 emergency and bring back jobs.

Durham County Allocation: \$62,445,275

City of Durham Allocation: \$51,881,733

American Rescue Plan

- Funding will be divided into two distributions
 - First distribution May 11, 2021
 - Second distribution 12 months later May 2022
- Must be allocated by December 31, 2024
- Must be spent by December 31, 2026

For more information, visit our webpage:

bit.ly/ARPDurham

Initial Funding Plan

- At the March 18 City Council work session, proposed:
 - Internal process with departments
 - City Council process to prioritize proposals
 - Community engagement component

Initial Funding Plan

- Six internal committees:
 - Revenue Loss
 - Economic Development
 - Resident/Community Support
 - Employee Premium Pay
 - Transit
 - Housing/Homelessness/Rental Assistance
- Community Engagement

Internal Funding Commitment

- **Employee Premium Pay - \$7.3M**

Full Time Employees	\$	5,919,526
Part-Time Employees	\$	57,415
Benefits	\$	1,340,353
Total	\$	7,317,295

Initial Timeline for Outreach & Allocation

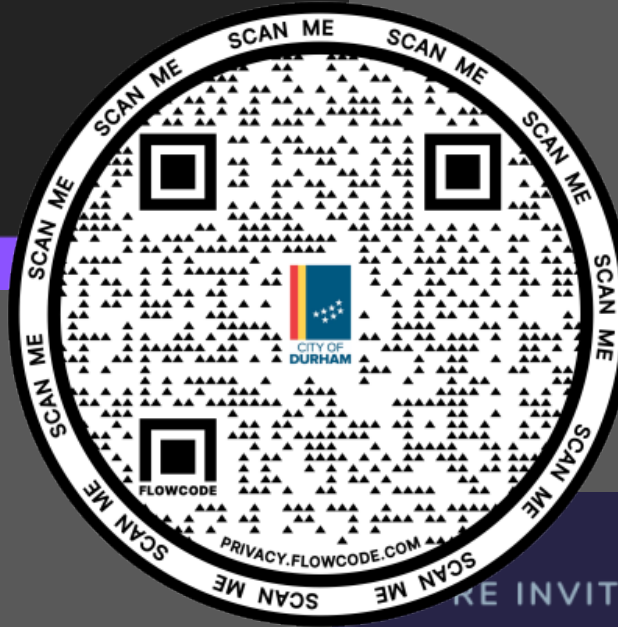
Phase	Dates	Activity
Engagement	April - July	Internal committees and broader community identify needs and ideas for funding.
Review	July - September	City staff develop vetting process and City Council review priorities.
Allocation	October-December	Funds allocated and grants managed according to City Council's decisions.
Evaluation	January and beyond	Evaluate the impact of investments and make recommendations for how to invest remaining federal funds.

Ongoing engagement, review, allocation, and evaluation will occur for the full life cycle of this federal funding. All funds must be allocated by the end of 2024 and spent by the end of 2026.

City and County of Durham and NCCU host

BUDGET HEALING: A COMMUNITY EVENT

June 8, 2021 | 6:00 PM
Zoom



¿Cómo debería Durham utilizar los fondos del American Rescue Plan para invertir en la comunidad?

Haz que tu voz se escuche

¿Cómo? Escanee el código QR y responda la encuesta.



How should Durham use American Rescue Plan funding to invest in the community?

Make your voice heard

How? Scan the QR code and take the survey.



YOU ARE INVITED!

BUDGET HEALING PART 2

THURSDAY, AUGUST 5TH
6 - 7:30 PM
ZOOM

MAKE YOUR VOICE HEARD!

American Rescue Plan: **Community Engagement**

2 Community-Wide Events

300+ Survey Responses

80 Community Proposals

Eligible Uses of Funds



Support Public Health Response

Fund COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff



Address Negative Economic Impacts

Respond to economic harms to workers, families, small businesses, impacted industries, and the public sector



Replace Public Sector Revenue Loss

Use funds to provide government services to the extent of the reduction in revenue experienced due to the pandemic



Premium Pay for Essential Workers

Offer additional support to those who have and will bear the greatest health risks because of their service in critical infrastructure sectors



Water and Sewer Infrastructure

Make necessary investments to improve access to clean drinking water and invest in wastewater and stormwater infrastructure



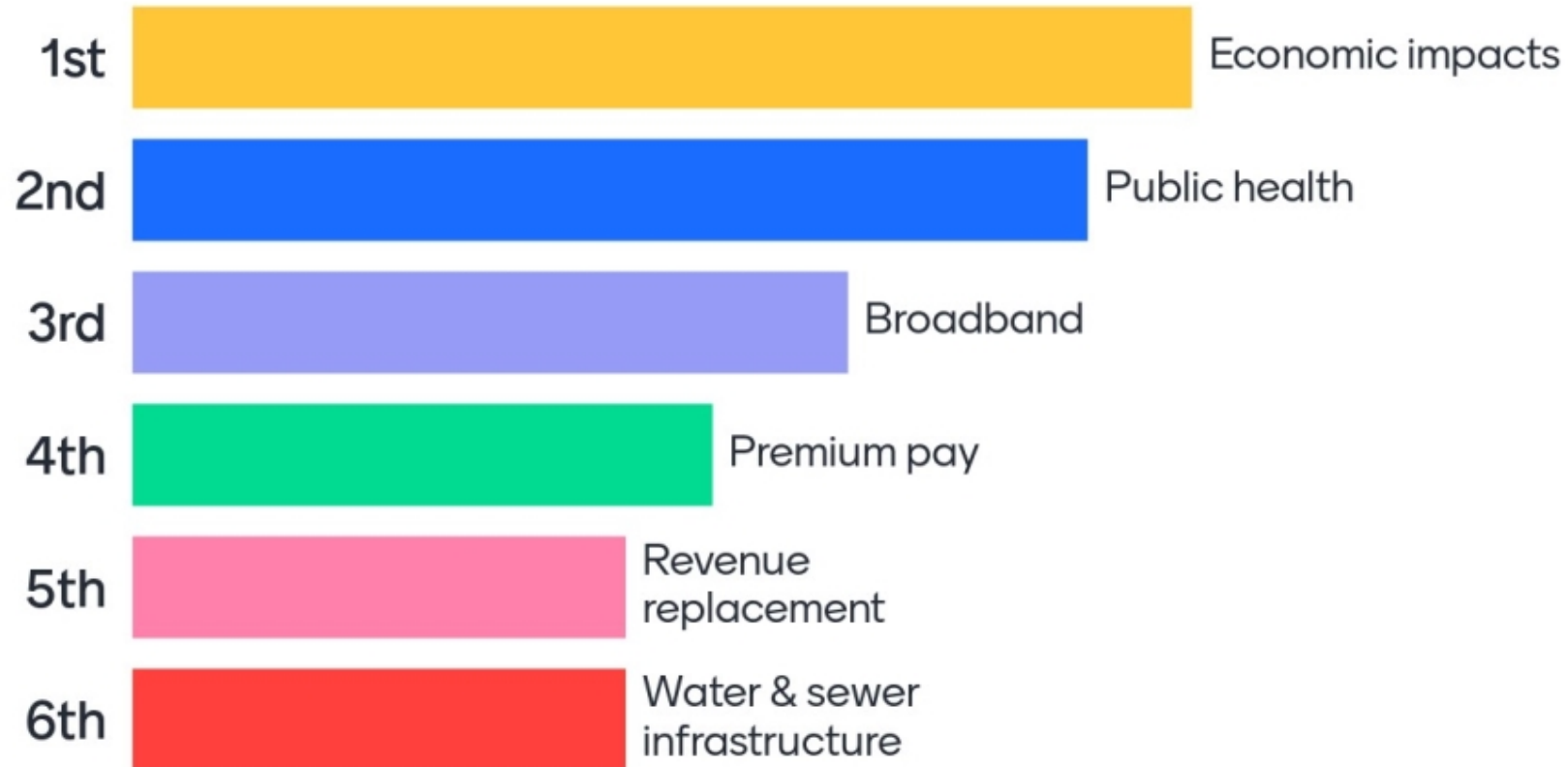
Broadband Infrastructure

Make necessary investments to provide unserved or underserved locations with new or expanded broadband access



For More Information: Please visit www.treasury.gov/SLFRP

Rank the following eligible uses in the order you think they should be prioritized



Core Categories

HEALTH

- Benefits public health and wellness by improving access to public benefits for disenfranchised people most impacted by COVID-19.

HOUSING

- Prevent displacement of people in legacy neighborhoods and support community development goals.

EDUCATION

- Restore and expand educational and/or caregiving infrastructure.

EMPLOYMENT

- Connect workers with good jobs and careers.
- Support current and future BIPOC business owners.

American Rescue Plan: **Vetting Process**

How will we ensure that investments align with recommended guidance and community priorities?

Why use an Impact Assessment Tool?

- ❑ Supports systematic examination of how different racial and ethnic groups will likely be affected by a proposed action or decision.
- ❑ Used to minimize unanticipated adverse consequences in a variety of contexts, including the analysis of proposed policies, institutional practices, programs, plans and budgetary decisions.
- ❑ Can be a vital tool for preventing institutional racism and for identifying new options to remedy long-standing inequities.

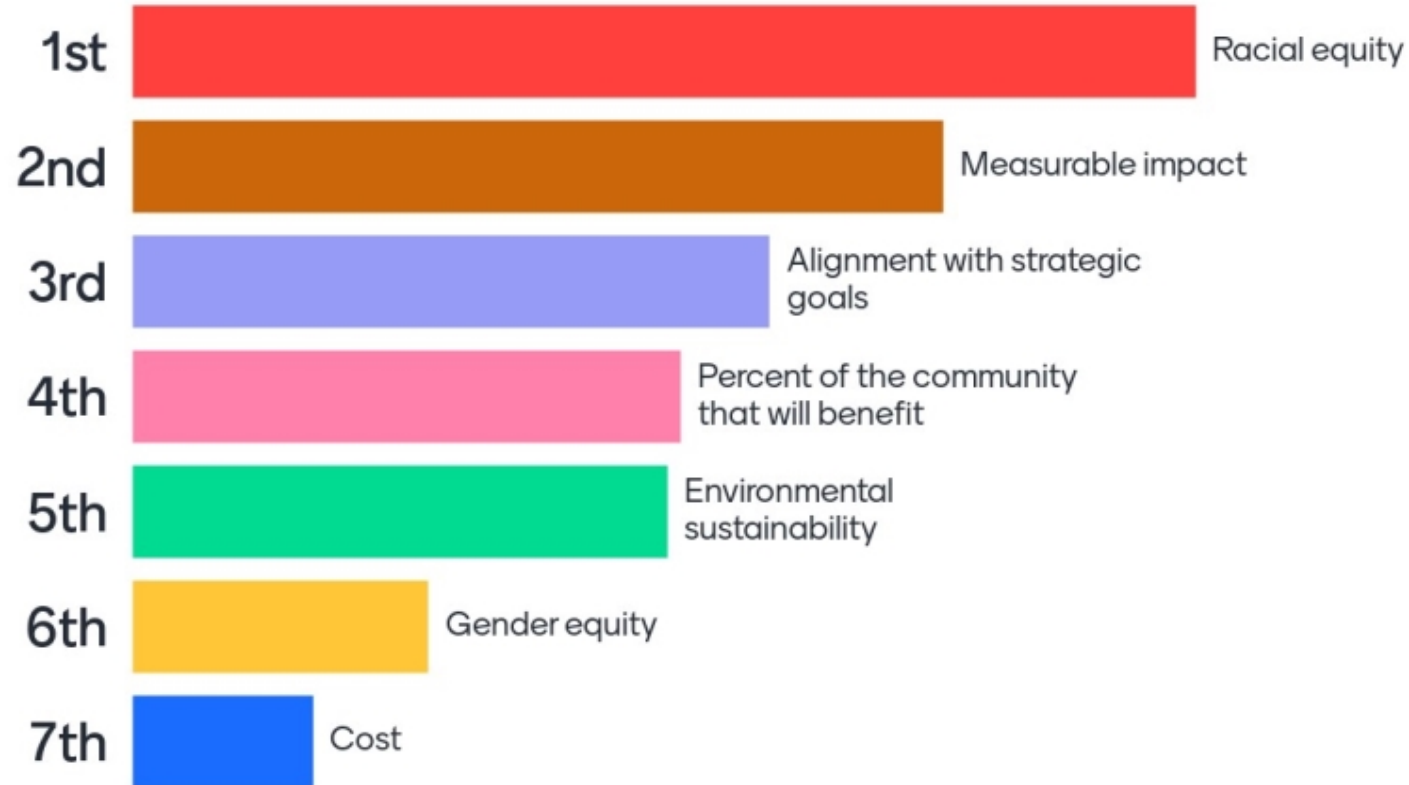
Equity Impact Assessment Tool

- 1) **Proposal** - What is being recommended/proposed/considered? What specific results are expected if implemented?
- 2) **Stakeholders**: Which stakeholders are currently affected (ex: departments, employee groups, neighborhoods, geographic areas etc).
- 3) **Data**: Which qualitative and quantitative data evidences historical inequities and is the rationale for this recommendation/proposal? Neighborhoods & communities that would benefit most are explicitly identified.
- 4) **Causes**: What is producing and perpetuating inequities? Are inequities expanding or narrowing? What is the root cause?
- 5) **Positive Impact**: What positive impact on equality and inclusion could result? Will this solution reduce disparities/discrimination; if so how?
- 6) **Adverse Impact**: What unintended impacts could result? Who would be affected and how? Could adverse impact be prevented or minimized?
- 7) **Alternatives**: What could be done instead? Are there any other options?
- 8) **Metrics/Evaluation**: How will impact be documented and evaluated? Metrics Clearly defined - including how they will be monitored and reported. Aligned with strategic plan.

Draft Scorecard

Scoring	Eligibility	Equity Impact	Strategic Goals	Community Benefit	Collaboration	Environmental Sustainability	Administration/ Reporting	Qualified Census Tract
0	Does not meet Treasury guidelines	Does not satisfy equity criteria	Does not align with existing strategic goals	Less than 25% of community will benefit	No stakeholders identified	Negative environmental impact	Very difficult to measure success and report on outcomes	Does not target funding into a QCT
2	Likely meets Treasury guidelines	Satisfies some but not all equity criteria	Somewhat aligns with some strategic goals	26% to 50% of community will benefit	Some stakeholders identified, but lacking existing partnerships/ cross-sector collaboration	Neutral environmental impact	Somewhat difficult to measure success and report on outcomes	Targets some funding into a QCT
4	Clearly meets Treasury guideline	Satisfies all equity criteria	Align well with existing strategic	Majority (51%) of community will benefit	Stakeholders already engaged from multiple sectors	Positive environmental impact	Easy to track metrics, evaluate success, and report to	Targets all funding into a QCT

Rank the criteria you think is most important when evaluating proposals



American Rescue Plan: Evaluation & Data Analysis

How will we track and measure the impact
of these investments?

Proposal for 2 FTEs

BMS Responsibilities	Joint Responsibilities	Finance Responsibilities
<ul style="list-style-type: none">Engage stakeholders in the development of funding proposals	<ul style="list-style-type: none">Monitor all internal and external sub-recipients	<ul style="list-style-type: none">Monitor revenues and expenditures
<ul style="list-style-type: none">Prepare agreements with departments and community based organizations	<ul style="list-style-type: none">Implement data collection & maintenance processes	<ul style="list-style-type: none">Drawdown paperwork and requests
<ul style="list-style-type: none">Establish budgets and monitor expenditures	<ul style="list-style-type: none">Prepare required reports	<ul style="list-style-type: none">Financial reconciliation

Recommendations Moving Forward...

- Hire two new positions to build the capacity needed to administer funds
- Staff will vet current proposals for eligibility & equity impact
- Proposals with the highest scores using the scorecard will move forward
- Plan for ongoing rounds of engagement (internal and external), proposal submission, and vetting

Questions