

Date: March 4, 2019

To:Mayor and City CouncilThrough:Mariel Klein, Management AnalystFrom:Thomas J. Bonfield, City ManagerSubject:Extension of Durham Sports Commission Interlocal Agreement

Executive Summary

On April 1, 2016, the City entered into an interlocal agreement with Durham County, the Durham Convention & Visitors Bureau and the Greater Durham Chamber of Commerce to establish and fund the Durham Sports Commission. The original agreement was for a period of three years, expiring June 30, 2019, at which point the established intent was to evaluate the entire operation and determine future involvement of the parties.

The current proposed extension is for a period of one year, beginning June 30, 2019 and expiring June 30, 2020. At the six month mark during the extension period, the parties shall evaluate the entire operation and determine the future involvement of the parties, if any. Financial contributions from involved parties will maintain percentage formulas from the last year of the current agreement; FY 18-19. All other terms and conditions of the existing interlocal agreement would remain the same.

Recommendation

That the City Council approve the one year extension of the Interlocal Agreement between the City of Durham, Durham County, and the Durham Convention and Visitors Bureau to establish and fund a Durham Sports Commission; and,

That the City Manager be authorized to modify the agreement provided that modifications are consistent with the general intent of the existing version of the agreement.

Background

On April 1, 2016, the City entered into an interlocal agreement with Durham County, the Durham Convention & Visitors Bureau and the Greater Durham Chamber of Commerce to establish and fund the Durham Sports Commission. The mission of the Commission is to provide leadership for sports-based initiatives that will create a positive economic impact and improve the quality of life in Durham and the surrounding region.

The original agreement was for a period of three years, expiring June 30, 2019, at which point the established intent was to evaluate the entire operation and determine future involvement of the parties.

Alternatives

The City Council could choose not extend the interlocal agreement. Evaluation of the process and involvement would take place in an abbreviated period of time, or after the expiration date, resulting in the construction and approval of a second interlocal agreement.

Financial Impact

The City contribution in the extended year would retain the same percentage (twenty five (25%) percent) of occupancy tax funding as the previous year (2018-19). The estimated City contribution for the extension period is \$176,018.00.

Attachments

First Amendment to Durham Sports Commission Interlocal Agreement Durham Sports Commission Interlocal Agreement