



## FISCAL YEAR 2021-22 BUDGET SCHEDULE

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### **City Manager and BMS Only**

**Multi-Year Financial Plan, Risk, Health Benefits, and Debt:** Wednesday, December 16, 2020

**Budget Kickoff:** Wednesday, January 6, 2021 at 12:00 pm – Midday Moments

### **Quarterly Financial Update (regular City Council work sessions)**

November 19, 2020 (1<sup>st</sup> Quarter FY21)

February 18, 2021 (2<sup>nd</sup> Quarter FY21)

May 20, 2021 (3<sup>rd</sup> Quarter FY21)

September 9, 2021 (4<sup>th</sup> Quarter FY21 – unaudited)

### **City Council Budget Retreats**

#### **Financial Projections/ Economic Outlook/Other Topics:**

Thursday, February 11, 2021 (9:00 a.m. – 1:00 p.m.)

Friday, February 12, 2021 (10:00 a.m. – 2:00 p.m.)

#### **Budget Guidelines/Resident Survey/Other Topics:**

Thursday, February 25, 2021 (9:00 a.m. – 1:00 p.m.)

Friday, February 26, 2021 (9:00 a.m. - 1:00 p.m.)

### **Budget Public Engagement**

Community Conversations (Virtual) - TBD

Public Hearing, Monday, June 7, 2021

### **Council work sessions on the budget (Committee Room, City Hall):**

Wednesday, May 26, 2021 (9:00 a.m. – 1:00 p.m.)

Thursday, May 27, 2021 (9:00 a.m. – 1:00 p.m.)

Thursday, June 10, 2021 (9:00 a.m. – 12:00 p.m.) (if needed)

### **Other Budget Milestones at City Council Meetings**

City Council adopts Budget Development Guidelines: Monday, April 5, 2021

City Manager presents budget to City Council: Monday, May 17, 2021

Council adopts budget, CIP and related fee schedules and ordinances: Monday, June 21, 2021