



## FISCAL YEAR 2018-19 BUDGET SCHEDULE

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### **City Manager and BMS Only**

**Budget Pre-Meetings:** Monday, December 4, 2017 – Monday, December 18, 2017

**Multi-Year Financial Plan, Risk, Health Benefits, and Debt:** Monday, December 18, 2017

**Budget Kickoff:** Thursday, January 4<sup>th</sup> 2018, 10:00 a.m. – 12:00 p.m. - City Council Chambers

**Citywide Facilitator's PAC Meeting:** Wednesday, January 24, 2018 (6:30 p.m. - 8:00 p.m.) NIS, Golden Belt 807 E. Main Street, Bldg 2

### **Quarterly Financial Update (regular City Council work sessions)**

November 21, 2017 (1<sup>st</sup> Quarter FY18)

February 22, 2018 (2<sup>nd</sup> Quarter FY18)

May 24, 2018 (3<sup>rd</sup> Quarter FY18)

September 6, 2018 (4<sup>th</sup> Quarter FY18 – unaudited)

### **City/County/DPS Community Conversations**

**Public Safety/Durham Convention Center, 301 West Morgan Street – Saturday, January 27, 2018 (9:00 AM)**

**Affordable Housing, Transportation and Human Services, Durham County Human Services Complex, 400 East Main Street Tuesday, January 30, 2018 (7:00 PM)**

**Education and Economic Development/Location TBD – Tuesday, February 6, 2018 (7:00 PM)**

### **City Council Budget Retreats**

**Financial Projections/ Economic Outlook /Durham County Human Services Complex, 400 East Main Street:**

Friday, February 23, 2018 (8:30 a.m. - 4:00 p.m.)

**Budget Guidelines/Resident Survey/Durham County Human Services Complex, 400 East Main Street:**

Friday, March 16, 2018 (8:30 a.m. - 4:00 p.m.)

### **Budget Public Hearings (regular City Council meetings)**

Public Hearing, Monday, March 19, 2018

Public Hearing, Monday, June 4, 2018

### **Council work sessions on the budget (Committee Room, City Hall):**

Wednesday, May 30<sup>th</sup> and Thursday, May 31<sup>st</sup>, 2018 (9:00 a.m. - 4:30 p.m.)

Thursday, June 7<sup>th</sup>, 9:00 a.m. – 12:00 p.m. (if needed)

### **Other Budget Milestones at City Council Meetings**

City Manager presents budget to City Council: Monday, May 21, 2018

Council adopts budget, CIP and related fee schedules and ordinances: Monday, June 18, 2018